



CITY OF SANTA BARBARA

COUNCIL AGENDA REPORT

AGENDA DATE: October 13, 2009

TO: Mayor and Councilmembers

FROM: Golf Division, Parks and Recreation Department

SUBJECT: Golf Course Safety Improvement Master Plan

RECOMMENDATION:

That Council approve a change order of \$10,000 for the Golf Course Safety Improvement Master Plan agreement with Cupp Design, contract number 21,631, negotiated in March 2005 in the amount of \$150,000, to cover any cost increases that may result from extra work.

DISCUSSION:

The Golf Course Safety Improvement Master Plan (Plan) was intended to improve the safety and quality of the Santa Barbara Municipal Golf Course. It contains hole-by-hole strategies, golf course upgrades, and defines the scope of work. The Golf Advisory Committee was instrumental in reviewing options within the Plan and approved the Plan on December 8, 2004. The Park and Recreation Commission reviewed and approved the Plan on January 26, 2005, and Council approved the Plan on March 15, 2005.

Since the Plan was approved, work has been carried out each fiscal year as funding was available. To date, several greens and tees have been reconstructed, bunkers have been added, and fencing erected to provide a safer environment for both golfers and neighbors. Currently, Phase IV, the final phase of the project, is under construction and will reconstruct two greens complexes and complete the cart path system by November. The two reconstructed greens will be open for play in January 2010.

Because of the extent of the project and the need to complete work in phases due to budget constraints, the contract authority initially established will fall short of the amount needed to complete the project. The current contract authority does not provide for change orders. Therefore, staff recommends that Council approve a change order authority in the amount of \$10,000 with Cupp Design to cover any cost increases that may result from extra work.

BUDGET/FINANCIAL INFORMATION:

There are sufficient appropriations in the Golf Course Fund to cover the requested increase.

PREPARED BY: Mark Reed, Golf Course Manager/lr/km

SUBMITTED BY: Nancy L. Rapp, Parks and Recreation Director

APPROVED BY: City Administrator's Office